

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 05/01/06 - 05/31/06
Cumulative Dates: 01/01/06 - 05/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	0	0.00	0	3,654.05	0.0%
LI Multi-Family	0	0.00	0	0	0.00	0	1,865.90	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	5,519.95	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	15.1%	
Residential New Construction	0	0.00	0	0	0.00	0	3,812.15	0.0%
Residential Products & Services	16,184	1,176.00	34	25,576	1,812.00	61	0.00	0.0%
Res MassSave	1,939	2,331.50	1	30,958	8,769.75	16	11,695.11	75.0%
Res Subtotal	18,123	3,507.50	35	56,534	10,581.75	77	15,507.26	
Res % of Total	63.9%	48.4%	94.6%	76.6%	62.9%	96.3%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	9,551	3,374.80	1	16,561	5,883.06	2	15,630.40	37.6%
Government	686	365.00	1	686	365.00	1	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	10,237	3,739.80	2	17,247	6,248.06	3	15,630.40	
C&I % of Total	36.1%	51.6%	5.4%	23.4%	37.1%	3.8%	42.6%	
Report Total	28,360	7,247.30	37	73,781	16,829.81	80	36,657.61	
Budget Comparison					14,652.81		36,657.61	40.0%